

**Agriculture and Natural Resources
Appropriations Bill
Senate File 494
*As amended by H-1270
(Strike everything after the enacting clause)***

Last Action:
**House Appropriations
Committee**
April 29, 2015

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Debra Kozel (515-281-6767)

FUNDING SUMMARY

FY 2016 Funding: Appropriates a total of \$42.0 million from the General Fund and 1,571.0 FTE positions for FY 2016. This is a decrease of \$1.1 million and an increase of 98.5 FTE positions compared to estimated FY 2015. This Bill also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALs) at Iowa State University (ISU).

Page 1, Line 3

FY 2017 Funding: Funding for FY 2017 is appropriated at 50.00% of the FY 2016 level with the following exceptions:

Page 16, Line 14

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Agriculture Management Account in Groundwater Protection Fund: Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALs at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 9, Line 42

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.2 million from the General Fund and 374.0 FTE positions for FY 2016. This is a decrease of \$250,000 and provides an increase of 60.5 FTE positions for operations.

Page 1, Line 8

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$14.5 million from the General Fund and 1,146.0 FTE positions for FY 2016. This is a decrease of \$862,000 and provides an increase of 38.0 FTE positions for operations. The decrease includes:

Page 6, Line 19

- \$362,000 for DNR operations.
- \$50,000 for Floodplain Management Program.
- \$450,000 for Forestry Health Program.

EXECUTIVE SUMMARY

H1270

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 8, Line 45

Environment First Fund (EFF) - Total Funding: Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015. Program funding changes include:

Page 11, Line 15

- Increase of \$1.0 million for the Soil and Water Conservation Program,
- Increase of \$250,000 for the Soil and Water Conservation Cost Share Program.
- Decrease of \$100,000 to the Volunteers and Keepers of the Land Program -- this eliminates funding for the Program.
- Increase of \$900,000 for State Parks.
- Decrease of \$2,500,000 for the Resource Enhancement and Protection (REAP) Fund.
- Increase of \$450,000 for the Forestry Health Management Program.

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

Page 6, Line 32

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 15, Line 47

SIGNIFICANT CODE CHANGES

Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025. The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). The balance of the Fund on April 20, 2015, was \$369,020.

Page 29, Line 41

H1270 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
29	34	43	Strike	161A.80.2.a,b
29	37	44	Add	161A.80.3
29	41	45	New	161A.80A

H1270

1 1 Amend Senate File 494, as passed by the Senate, as
1 2 follows:
1 3 #1. By striking everything after the enacting clause
1 4 and inserting:

1 5 #L
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 7 GENERAL APPROPRIATION FOR FY 2015-2016

1 8 #1. GENERAL FUND — DEPARTMENT.

1 9 1. There is appropriated from the general fund of
1 10 the state to the department of agriculture and land
1 11 stewardship for the fiscal year beginning July 1, 2015,
1 12 and ending June 30, 2016, the following amount, or
1 13 so much thereof as is necessary, to be used for the
1 14 purposes designated:

1 15 For purposes of supporting the department, including
1 16 its divisions, for administration, regulation, and
1 17 programs; for salaries, support, maintenance, and
1 18 miscellaneous purposes; and for not more than the
1 19 following full-time equivalent positions:
1 20 \$ 17,405,804
1 21 FTEs 372.00

1 22 2. Of the amount appropriated in subsection 1,
1 23 the following amount is transferred to Iowa state
1 24 university of science and technology, to be used
1 25 for the university's midwest grape and wine industry
1 26 institute:

1 27 \$ 288,000

1 28 3. The department shall submit a report each
1 29 quarter of the fiscal year to the legislative services
1 30 agency, the department of management, the members of
1 31 the joint appropriations subcommittee on agriculture
1 32 and natural resources, and the chairpersons and
1 33 ranking members of the senate and house committees on
1 34 appropriations. The report shall describe in detail
1 35 the expenditure of moneys appropriated in this section
1 36 to support the department's administration, regulation,
1 37 and programs.

1 38 DESIGNATED APPROPRIATIONS
1 39 MISCELLANEOUS FUNDS

1 40 #2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$249,688 and provides an increase of 58.50 FTE positions for operations.

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

Native Horse and Dog appropriation to the DALs from the unclaimed

1 41 HORSE AND DOG RACING. There is appropriated from the
 1 42 moneys available under section 99D.13 to the department
 1 43 of agriculture and land stewardship for the fiscal year
 1 44 beginning July 1, 2015, and ending June 30, 2016, the
 1 45 following amount, or so much thereof as is necessary,
 1 46 to be used for the purposes designated:
 1 47 For purposes of supporting the department's
 1 48 administration and enforcement of horse and dog racing
 1 49 law pursuant to section 99D.22, including for salaries,
 1 50 support, maintenance, and miscellaneous purposes:
 2 1 \$ 305,516

pari-mutuel receipts winnings.
 DETAIL: Maintains the current level of funding.

2 2 #3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 3 FUEL INSPECTION.
 2 4 1. There is appropriated from the renewable fuel
 2 5 infrastructure fund created in section 159A.16 to the
 2 6 department of agriculture and land stewardship for the
 2 7 fiscal year beginning July 1, 2015, and ending June 30,
 2 8 2016, the following amount, or so much thereof as is
 2 9 necessary, to be used for the purposes designated:
 2 10 For purposes of the inspection of motor fuel,
 2 11 including salaries, support, maintenance, and
 2 12 miscellaneous purposes:
 2 13 \$ 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for the
 Motor Fuel Inspection Fund.
 DETAIL: Maintains the current level of funding.

2 14 2. The department shall establish and administer
 2 15 programs for the auditing of motor fuel including
 2 16 biofuel processing and production plants, for screening
 2 17 and testing motor fuel, including renewable fuel,
 2 18 and for the inspection of motor fuel sold by dealers
 2 19 including retail dealers who sell and dispense motor
 2 20 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by
 the DALs.

2 21 SPECIAL APPROPRIATIONS
 2 22 GENERAL FUND

2 23 #4. DAIRY REGULATION.
 2 24 1. There is appropriated from the general fund of
 2 25 the state to the department of agriculture and land
 2 26 stewardship for the fiscal year beginning July 1, 2015,
 2 27 and ending June 30, 2016, the following amount, or
 2 28 so much thereof as is necessary, to be used for the
 2 29 purposes designated:
 2 30 For purposes of performing functions pursuant to
 2 31 section 192.109, including conducting a survey of grade
 2 32 "A" milk and certifying the results to the secretary
 2 33 of agriculture:
 2 34 \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.
 DETAIL: Maintains the current level of funding.

2 35 2. Notwithstanding section 8.33, moneys
 2 36 appropriated in this section that remain unencumbered
 2 37 or unobligated at the close of the fiscal year shall
 2 38 not revert but shall remain available to be used
 2 39 for the purposes designated until the close of the
 2 40 succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

2 41 #5. LOCAL FOOD AND FARM PROGRAM.

General Fund appropriation to the DALs for the Local Food and Farm Program.

2 42 1. There is appropriated from the general fund of
 2 43 the state to the department of agriculture and land
 2 44 stewardship for the fiscal year beginning July 1, 2015,
 2 45 and ending June 30, 2016, the following amount, or
 2 46 so much thereof as is necessary, to be used for the
 2 47 purposes designated:

DETAIL: Maintains the current level of funding.

2 48 For purposes of supporting the local food and farm
 2 49 program pursuant to chapter 267A:
 2 50 \$ 75,000

3 1 2. The department shall enter into a cost-sharing
 3 2 agreement with Iowa state university of science and
 3 3 technology to support the local food and farm program
 3 4 coordinator position as part of the university's
 3 5 cooperative extension service in agriculture and home
 3 6 economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 7 3. Notwithstanding section 8.33, moneys
 3 8 appropriated in this section that remain unencumbered
 3 9 or unobligated at the close of the fiscal year shall
 3 10 not revert but shall remain available to be used
 3 11 for the purposes designated until the close of the
 3 12 succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 13 #6. AGRICULTURAL EDUCATION.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

3 14 1. There is appropriated from the general fund of
 3 15 the state to the department of agriculture and land
 3 16 stewardship for the fiscal year beginning July 1, 2015,
 3 17 and ending June 30, 2016, the following amount, or
 3 18 so much thereof as is necessary, to be used for the
 3 19 purposes designated:

DETAIL: Maintains the current level of funding.

3 20 For purposes of allocating moneys to an Iowa
 3 21 association affiliated with a national organization
 3 22 which promotes agricultural education providing for
 3 23 future farmers:
 3 24 \$ 25,000

3 25 2. Notwithstanding section 8.33, moneys
 3 26 appropriated for the fiscal year beginning July 1,
 3 27 2015, in this section that remain unencumbered or

CODE: Requires nonreversion of the Iowa FFA appropriation.

3 28 unobligated at the close of the fiscal year shall not
3 29 revert but shall remain available to be used for the
3 30 purposes designated until the close of the succeeding
3 31 fiscal year.

3 32 #7. FARMERS WITH DISABILITIES PROGRAM.
3 33 1. There is appropriated from the general fund of
3 34 the state to the department of agriculture and land
3 35 stewardship for the fiscal year beginning July 1, 2015,
3 36 and ending June 30, 2016, the following amount, or
3 37 so much thereof as is necessary, to be used for the
3 38 purposes designated:

3 39 For purposes of supporting a program for farmers
3 40 with disabilities:
3 41 \$ 130,000

3 42 2. The moneys appropriated in subsection 1 shall
3 43 be used for the public purpose of providing a grant to
3 44 a national nonprofit organization with over 80 years
3 45 of experience in assisting children and adults with
3 46 disabilities and special needs. The moneys shall
3 47 be used to support a nationally recognized program
3 48 that began in 1986 and has been replicated in at
3 49 least 30 other states, but which is not available
3 50 through any other entity in this state, and that
4 1 provides assistance to farmers with disabilities in
4 2 all 99 counties to allow the farmers to remain in
4 3 their own homes and be gainfully engaged in farming
4 4 through provision of agricultural worksite and home
4 5 modification consultations, peer support services,
4 6 services to families, information and referral, and
4 7 equipment loan services.

4 8 3. Notwithstanding section 8.33, moneys
4 9 appropriated in this section that remain unencumbered
4 10 or unobligated at the close of the fiscal year shall
4 11 not revert but shall remain available for expenditure
4 12 for the purposes designated until the close of the
4 13 succeeding fiscal year.

4 14 #11.
4 15 GENERAL FUND
4 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
4 17 WATER QUALITY INITIATIVE
4 18 APPROPRIATIONS FOR FY 2015-2016

4 19 #8. WATER QUALITY INITIATIVE — GENERAL.
4 20 1. There is appropriated from the general fund of

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

Money appropriated will support the Rural Solutions Program that began in 1986.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

General Fund appropriation to the DALs for the Water Quality Initiative.

4 21 the state to the department of agriculture and land
 4 22 stewardship for the fiscal year beginning July 1, 2015,
 4 23 and ending June 30, 2016, the following amount, or
 4 24 so much thereof as is necessary, to be used for the
 4 25 purposes designated:
 4 26 For deposit in the water quality initiative fund
 4 27 created in section 466B.45, for purposes of supporting
 4 28 the water quality initiative administered by the
 4 29 soil conservation division as provided in section
 4 30 466B.42, including salaries, support, maintenance,
 4 31 and miscellaneous purposes, and for not more than the
 4 32 following full-time equivalent positions:
 4 33 \$ 4,400,000
 4 34 FTEs 2.00

DETAIL: Maintains the current level of funding and provides an increase of 2.00 FTE positions compared to estimated FY 2015.

4 35 2. a. The moneys appropriated in subsection 1
 4 36 shall be used to support projects in subwatersheds
 4 37 as designated by the division that are part of
 4 38 high-priority watersheds identified by the water
 4 39 resources coordinating council established pursuant to
 4 40 section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

4 41 b. The moneys appropriated in subsection 1 shall
 4 42 be used to support projects in watersheds generally,
 4 43 including regional watersheds, as designated by the
 4 44 division and high-priority watersheds identified by
 4 45 the water resources coordinating council established
 4 46 pursuant to section 466B.3.

4 47 3. In supporting projects in subwatersheds and
 4 48 watersheds as provided in subsection 2, all of the
 4 49 following shall apply:

Projects in high-priority watersheds will meet the following criteria:

4 50 a. The demonstration projects shall utilize water
 5 1 quality practices as described in the latest revision
 5 2 of the document entitled "Iowa Nutrient Reduction
 5 3 Strategy" initially presented in November 2012 by
 5 4 the department of agriculture and land stewardship,
 5 5 the department of natural resources, and Iowa state
 5 6 university of science and technology.
 5 7 b. The division shall implement demonstration
 5 8 projects as provided in paragraph "a" by providing for
 5 9 participation by persons who hold a legal interest in
 5 10 agricultural land used in farming. To every extent
 5 11 practical, the division shall provide for collaborative
 5 12 participation by such persons who hold a legal
 5 13 interest in agricultural land located within the same
 5 14 subwatershed.
 5 15 c. The division shall implement a demonstration
 5 16 project on a cost-share basis as determined by the

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

5 17 division. However, the state's share of the amount
5 18 shall not exceed 50 percent of the estimated cost of
5 19 establishing the practice as determined by the division
5 20 or 50 percent of the actual cost of establishing the
5 21 practice, whichever is less.

5 22 d. The demonstration projects shall be used to
5 23 educate other persons about the feasibility and value
5 24 of establishing similar water quality practices. The
5 25 division shall promote field day events for purposes of
5 26 allowing interested persons to establish water quality
5 27 practices on their agricultural land.

5 28 e. The division shall conduct water quality
5 29 evaluations within supported subwatersheds. Within
5 30 a reasonable period after accumulating information
5 31 from such evaluations, the division shall create an
5 32 aggregated database of water quality practices. Any
5 33 information identifying a person holding a legal
5 34 interest in agricultural land or specific agricultural
5 35 land shall be a confidential record under section 22.7.

5 36 4. The moneys appropriated in subsection 1 shall
5 37 be used to support education and outreach in a manner
5 38 that encourages persons who hold a legal interest in
5 39 agricultural land used for farming to implement water
5 40 quality practices, including the establishment of such
5 41 practices in watersheds generally, and not limited to
5 42 subwatersheds or high-priority watersheds.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

5 43 5. The moneys appropriated in subsection 1 may
5 44 be used to contract with persons to coordinate the
5 45 implementation of efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

5 46 6. The moneys appropriated in subsection 1 may
5 47 be used by the department to support urban soil and
5 48 water conservation efforts, which may include but
5 49 are not limited to management practices related to
5 50 bioretention, landscaping, the use of permeable or
6 1 pervious pavement, and soil quality restoration. The
6 2 moneys shall be allocated on a cost-share basis as
6 3 provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

6 4 7. Notwithstanding any other provision of law
6 5 to the contrary, the department may use moneys
6 6 appropriated in subsection 1 to carry out the
6 7 provisions of this section on a cost-share basis
6 8 in combination with other moneys available to the
6 9 department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

6 10 8. Not more than 10 percent of the moneys
 6 11 appropriated in this section may be used to pay
 6 12 for the costs of administering and implementing the
 6 13 water quality initiative by the department's soil
 6 14 conservation division as provided in section 466B.42
 6 15 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

6 16 #III.
 6 17 DEPARTMENT OF NATURAL RESOURCES
 6 18 GENERAL APPROPRIATIONS FOR FY 2015-2016

6 19 #9. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

6 20 1. There is appropriated from the general fund of
 6 21 the state to the department of natural resources for
 6 22 the fiscal year beginning July 1, 2015, and ending June
 6 23 30, 2016, the following amount, or so much thereof as
 6 24 is necessary, to be used for the purposes designated:
 6 25 For purposes of supporting the department, including
 6 26 its divisions, for administration, regulation, and
 6 27 programs; for salaries, support, maintenance, and
 6 28 miscellaneous purposes; and for not more than the
 6 29 following full-time equivalent positions:
 6 30 \$ 12,500,000
 6 31 FTEs 1,145.95

DETAIL: This is a decrease of \$362,307 and provides an increase of 38.00 FTE positions for operations.

6 32 2. Of the number of full-time equivalent positions
 6 33 authorized to the department pursuant to subsection 1,
 6 34 50.00 full-time equivalent positions shall be allocated
 6 35 by the department for seasonal employees for purposes
 6 36 of providing maintenance, upkeep, and sanitary services
 6 37 at state parks. This subsection shall not impact park
 6 38 ranger positions within the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

6 39 3. The department shall submit a report each
 6 40 quarter of the fiscal year to the legislative services
 6 41 agency, the department of management, the members of
 6 42 the joint appropriations subcommittee on agriculture
 6 43 and natural resources, and the chairpersons and
 6 44 ranking members of the senate and house committees on
 6 45 appropriations. The report shall describe in detail
 6 46 the expenditure of moneys appropriated under this
 6 47 section to support the department's administration,
 6 48 regulation, and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

6 49 #10. STATE FISH AND GAME PROTECTION FUND —
 6 50 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

7 1 1. There is appropriated from the state fish and
 7 2 game protection fund to the department of natural

DETAIL: Maintains the current level of funding.

7 3 resources for the fiscal year beginning July 1, 2015,
 7 4 and ending June 30, 2016, the following amount, or
 7 5 so much thereof as is necessary, to be used for the
 7 6 purposes designated:
 7 7 For purposes of supporting the regulation or
 7 8 advancement of hunting, fishing, or trapping, or the
 7 9 protection, propagation, restoration, management,
 7 10 or harvest of fish or wildlife, including for
 7 11 administration, regulation, law enforcement, and
 7 12 programs; and for salaries, support, maintenance,
 7 13 equipment, and miscellaneous purposes:
 7 14 \$ 41,223,225

7 15 2. Notwithstanding section 455A.10, the department
 7 16 may use the unappropriated balance remaining in the
 7 17 state fish and game protection fund to provide for the
 7 18 funding of health and life insurance premium payments
 7 19 from unused sick leave balances of conservation peace
 7 20 officers employed in a protection occupation who
 7 21 retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

7 22 3. Notwithstanding section 455A.10, the department
 7 23 of natural resources may use the unappropriated
 7 24 balance remaining in the state fish and game protection
 7 25 fund for the fiscal year beginning July 1, 2015, and
 7 26 ending June 30, 2016, as is necessary to fund salary
 7 27 adjustments for departmental employees for which
 7 28 the general assembly has made an operating budget
 7 29 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

7 30 #11. GROUNDWATER PROTECTION FUND — WATER
 7 31 QUALITY. There is appropriated from the groundwater
 7 32 protection fund created in section 455E.11 to the
 7 33 department of natural resources for the fiscal year
 7 34 beginning July 1, 2015, and ending June 30, 2016, from
 7 35 those moneys which are not allocated pursuant to that
 7 36 section, the following amount, or so much thereof as is
 7 37 necessary, to be used for the purposes designated:
 7 38 For purposes of supporting the department's
 7 39 protection of the state's groundwater, including
 7 40 for administration, regulation, and programs, and
 7 41 for salaries, support, maintenance, equipment, and
 7 42 miscellaneous purposes:
 7 43 \$ 3,455,832

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 44 DESIGNATED APPROPRIATIONS
 7 45 MISCELLANEOUS FUNDS

7 46 #12. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 7 47 PROGRAM. There is appropriated from the special
 7 48 snowmobile fund created under section 321G.7 to the
 7 49 department of natural resources for the fiscal year
 7 50 beginning July 1, 2015, and ending June 30, 2016, the
 8 1 following amount, or so much thereof as is necessary,
 8 2 to be used for the purpose designated:
 8 3 For purposes of administering and enforcing the
 8 4 state snowmobile programs:
 8 5 \$ 100,000

Snowmobile Fund appropriation to the DNR.
 DETAIL: Maintains the current level of funding.

8 6 #13. UNASSIGNED REVENUE FUND — UNDERGROUND
 8 7 STORAGE TANKS SECTION EXPENSES. There is appropriated
 8 8 from the unassigned revenue fund administered by the
 8 9 Iowa comprehensive petroleum underground storage tank
 8 10 fund board established pursuant to section 455G.4 to
 8 11 the department of natural resources for the fiscal year
 8 12 beginning July 1, 2015, and ending June 30, 2016, the
 8 13 following amount, or so much thereof as is necessary,
 8 14 to be used for the purpose designated:
 8 15 For purposes of paying for administration expenses
 8 16 of the department's underground storage tanks section:
 8 17 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.
 DETAIL: Maintains the current level of funding. The funds are used for
 administration of the UST Program.

8 18 SPECIAL APPROPRIATIONS
 8 19 GENERAL FUND

8 20 #14. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 8 21 1. There is appropriated from the general fund of
 8 22 the state to the department of natural resources for
 8 23 the fiscal year beginning July 1, 2015, and ending June
 8 24 30, 2016, the following amount, or so much thereof as
 8 25 is necessary, to be used for the purpose designated:
 8 26 For purposes of supporting floodplain management and
 8 27 dam safety:
 8 28 \$ 1,950,000

General Fund appropriation to the DNR for the Floodplain Management
 and Dam Safety Program.
 DETAIL: This is a decrease of \$50,000 compared to estimated FY
 2015.

8 29 2. Of the amount appropriated in subsection 1, up
 8 30 to \$400,000 may be used by the department to acquire
 8 31 or install stream gages for purposes of tracking and
 8 32 predicting flood events and for compiling necessary
 8 33 data to improve flood frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that
 assist with predicting flood events.

8 34 3. Notwithstanding section 8.33, moneys
 8 35 appropriated in subsection 1 that remain unencumbered
 8 36 or unobligated at the close of the fiscal year shall
 8 37 not revert but shall remain available for expenditure
 8 38 for the purposes designated until the close of the

CODE: Requires nonreversion of the Floodplain Management and Dam
 Safety Program appropriation.

8 39 succeeding fiscal year.

8 40 #IV.

8 41 IOWA STATE UNIVERSITY
8 42 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND
8 43 APPROPRIATIONS FOR FY 2015-2016
8 44 VETERINARY DIAGNOSTIC LABORATORY

8 45 #15. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

8 46 1. There is appropriated from the general fund
8 47 of the state to Iowa state university of science and
8 48 technology for the fiscal year beginning July 1, 2015,
8 49 and ending June 30, 2016, the following amount, or
8 50 so much thereof as is necessary, to be used for the
9 1 purposes designated:

DETAIL: Maintains the current level of funding.

9 2 For purposes of supporting the college of veterinary
9 3 medicine for the operation of the veterinary diagnostic
9 4 laboratory and for not more than the following
9 5 full-time equivalent positions:
9 6 \$ 4,000,000
9 7 FTEs 51.00

9 8 2. a. Iowa state university of science and
9 9 technology shall not reduce the amount that it
9 10 allocates to support the college of veterinary medicine
9 11 from any other source due to the appropriation made in
9 12 this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

9 13 b. Paragraph "a" does not apply to a reduction made
9 14 to support the college of veterinary medicine, if the
9 15 same percentage of reduction imposed on the college
9 16 of veterinary medicine is also imposed on all of Iowa
9 17 state university of science and technology's budget
9 18 units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

9 19 3. If by June 30, 2016, Iowa state university
9 20 of science and technology fails to allocate the
9 21 moneys appropriated in this section to the college of
9 22 veterinary medicine in accordance with this section,
9 23 the moneys appropriated in this section for that fiscal
9 24 year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

9 25 WATER QUALITY INITIATIVE

9 26 #16. IOWA NUTRIENT RESEARCH CENTER.

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

9 27 1. There is appropriated from the general fund
9 28 of the state to Iowa state university of science and
9 29 technology for the fiscal year beginning July 1, 2015,

DETAIL: Maintains the current level of funding.

9 30 and ending June 30, 2016, the following amount, or
 9 31 so much thereof as is necessary, to be used for the
 9 32 purposes designated:
 9 33 For purposes of supporting an Iowa nutrient research
 9 34 center as established in section 466B.47:
 9 35 \$ 1,325,000

9 36 2. Notwithstanding section 8.33, moneys
 9 37 appropriated in this section that remain unencumbered
 9 38 or unobligated at the close of the fiscal year shall
 9 39 not revert but shall remain available for expenditure
 9 40 for the purposes designated until the close of the
 9 41 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

9 42 #17. DATA COLLECTION OF IN-FIELD AGRICULTURAL
 9 43 PRACTICES — THREE-YEAR PILOT PROJECT.

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection that are transferred to the Department of Public Health for grants to close private water wells.

9 44 1. Notwithstanding section 45E.11, subsection 2,
 9 45 paragraph b, subparagraph (3), subparagraph division
 9 46 (b), of the unobligated and unencumbered moneys
 9 47 remaining in the agriculture management account of the
 9 48 groundwater protection fund that would otherwise be
 9 49 required to be transferred to the Iowa department of
 9 50 public health under that subparagraph division, there
 10 1 is appropriated to Iowa state university of science
 10 2 and technology for the fiscal year beginning July 1,
 10 3 2015, and ending June 30, 2016, the following amount,
 10 4 or so much thereof as is necessary, to be used for the
 10 5 purposes designated:
 10 6 a. For use by the university's college of
 10 7 agriculture and life sciences for purposes of
 10 8 supporting a three-year data collection of in-field
 10 9 practices project:
 10 10 \$ 1,230,000

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on April 20, 2015, was \$3,124,000.

10 11 b. Notwithstanding section 8.33, moneys
 10 12 appropriated in paragraph "a" that remain unencumbered
 10 13 or unobligated at the close of the fiscal year shall
 10 14 not revert but shall remain available for expenditure
 10 15 for the purposes designated until the close of the
 10 16 fiscal year beginning July 1, 2017.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

10 17 2. The three-year project shall be used to do all
 10 18 of the following:
 10 19 a. Enhance this state's ability to track its
 10 20 progress in reducing the transport of nutrients to
 10 21 water from nonpoint sources within watersheds in
 10 22 accordance with the latest revision of the document
 10 23 entitled "Iowa Nutrient Reduction Strategy" initially

DETAIL: Specifies the objectives of the pilot project:

- Data will track the progress of reducing nutrient to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient Reduction Strategy.
- Develop a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

10 24 presented in November 2012 by the department of
 10 25 agriculture and land stewardship, the department of
 10 26 natural resources, and Iowa state university of science
 10 27 and technology.

10 28 b. Develop a database of in-field agricultural
 10 29 practices and analyze the impact of those practices
 10 30 in the aggregate. An agricultural practice includes
 10 31 but is not limited to soil and water conservation
 10 32 practices, structures, technologies, and agricultural
 10 33 inputs and outputs. The college may also provide
 10 34 for the measurement of other impacts associated with
 10 35 agricultural production. The finding of the pilot
 10 36 project shall be used to develop a system to be
 10 37 implemented within a broader range of watersheds that
 10 38 measures existing agricultural practices and the impact
 10 39 of different nutrient management decisions.

10 40 3. The college shall enter into a private-public
 10 41 partnership with one or more persons responsible for
 10 42 receiving, collecting, or holding data described in
 10 43 subsection 2. The college shall provide for the terms
 10 44 and conditions of any legal or financial arrangement
 10 45 that it enters into with such person. Any information
 10 46 received, collected, or held by the person shall
 10 47 be confidential in the same manner as provided in
 10 48 section 466B.49, subsection 2. The college shall
 10 49 only enter into an arrangement with a person if the
 10 50 college is satisfied that the person will protect the
 11 1 confidentiality of the information. Any information
 11 2 including aggregate data transmitted to the college by
 11 3 the person shall be available for public examination
 11 4 and copying under chapter 22, except for the same type
 11 5 of information described in section 466B.49, subsection
 11 6 2, which shall remain confidential.

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.

11 7 4. The college shall submit interim reports to the
 11 8 general assembly by March 1, 2016, and March 1, 2017,
 11 9 and a final report to the general assembly by March 1,
 11 10 2018. The final report shall include its findings and
 11 11 recommendations.

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

11 12 #V.

11 13 ENVIRONMENT FIRST FUND
 11 14 GENERAL APPROPRIATIONS FOR FY 2015-2016

11 15 #18. DEPARTMENT OF AGRICULTURE AND LAND
 11 16 STEWARDSHIP. There is appropriated from the
 11 17 environment first fund created in section 8.57A to the

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2016 of \$13,425,000.

11 18 department of agriculture and land stewardship for the
 11 19 fiscal year beginning July 1, 2015, and ending June 30,
 11 20 2016, the following amounts, or so much thereof as is
 11 21 necessary, to be used for the purposes designated:

DETAIL: Maintains the current level of funding. Program funding changes include:

- Increase of \$1.0 million for the Soil and Water Conservation Program,
- Increase of \$250,000 for the Soil and Water Conservation Cost Share Program.

11 22 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

11 23 a. For the conservation reserve enhancement program
 11 24 to restore and construct wetlands for the purposes of
 11 25 intercepting tile line runoff, reducing nutrient loss,
 11 26 improving water quality, and enhancing agricultural
 11 27 production practices:
 11 28 \$ 1,000,000

DETAIL: Maintains the current level of funding.

11 29 b. Not more than 10 percent of the moneys
 11 30 appropriated in paragraph "a" may be used for costs of
 11 31 administration and implementation of soil and water
 11 32 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

11 33 c. Notwithstanding any other provision in law,
 11 34 the department may use moneys appropriated in this
 11 35 subsection, in combination with other appropriate
 11 36 environment first fund appropriations, for cost sharing
 11 37 to match United States department of agriculture,
 11 38 natural resources conservation service, wetlands
 11 39 reserve enhancement program (WREP) funding available
 11 40 to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

11 41 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

11 42 a. For continuation of a program that provides
 11 43 multiobjective resource protections for flood control,
 11 44 water quality, erosion control, and natural resource
 11 45 conservation:
 11 46 \$ 900,000

DETAIL: Maintains the current level of funding.

11 47 b. Not more than 10 percent of the moneys
 11 48 appropriated in paragraph "a" may be used for costs of
 11 49 administration and implementation of soil and water
 11 50 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 1 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

12 2 a. For continuation of a statewide voluntary farm
 12 3 management demonstration program to demonstrate the
 12 4 effectiveness and adaptability of emerging practices in
 12 5 agronomy that protect water resources and provide other

DETAIL: Maintains the current level of funding.

<p>12 6 environmental benefits: 12 7 \$ 625,000</p>	
<p>12 8 b. Not more than 10 percent of the moneys 12 9 appropriated in paragraph "a" may be used for costs of 12 10 administration and implementation of soil and water 12 11 conservation practices.</p>	Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
<p>12 12 c. Of the amount appropriated in paragraph "a", 12 13 \$400,000 shall be allocated to an organization 12 14 representing soybean growers to provide for an 12 15 agriculture and environment performance program in 12 16 order to carry out the purposes of this subsection as 12 17 specified in paragraph "a".</p>	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.
<p>12 18 4. SOIL AND WATER CONSERVATION — ADMINISTRATION 12 19 For use by the department for costs of 12 20 administration and implementation of soil and water 12 21 conservation practices: 12 22 \$ 3,550,000</p>	Environment First Fund appropriation to the DALs for soil and water conservation administration. DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2015.
<p>12 23 5. CONSERVATION RESERVE PROGRAM (CRP) 12 24 a. To encourage and assist farmers in enrolling 12 25 in and the implementation of the federal conservation 12 26 reserve program and to work with them to enhance their 12 27 revegetation efforts to improve water quality and 12 28 habitat: 12 29 \$ 1,000,000</p>	Environment First Fund appropriation to the DALs for the Conservation Reserve Program. DETAIL: Maintains the current level of funding.
<p>12 30 b. Not more than 10 percent of the moneys 12 31 appropriated in paragraph "a" may be used for costs of 12 32 administration and implementation of soil and water 12 33 conservation practices.</p>	Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
<p>12 34 6. SOIL AND WATER CONSERVATION 12 35 a. For use by the department in providing for soil 12 36 and water conservation administration, the conservation 12 37 of soil and water resources, or the support of soil and 12 38 water conservation districts: 12 39 \$ 7,000,000</p>	Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program. DETAIL: This is an increase of \$250,000 compared to estimated FY 2015.
<p>12 40 b. Of the amount appropriated in paragraph "a" 12 41 that the department allocates to a soil and water 12 42 conservation district, the first \$15,000 may be 12 43 expended by the district for the purpose of providing 12 44 financial incentives under section 161A.73 to establish 12 45 management practices for the control of soil erosion 12 46 on land that is row-cropped, including but not</p>	Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

12 47 limited to nontill planting, ridge-till planting, and
 12 48 contouring strip-cropping. Of any remaining amount of
 12 49 that appropriation allocated by the department to a
 12 50 district, 30 percent may be expended by the district
 13 1 for that same purpose.

13 2 c. Not more than 5 percent of the moneys
 13 3 appropriated in paragraph "a" may be allocated for
 13 4 cost sharing to address complaints filed under section
 13 5 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

13 6 d. Of the moneys appropriated in paragraph "a",
 13 7 5 percent shall be allocated for financial incentives
 13 8 to establish practices to protect watersheds above
 13 9 publicly owned lakes of the state from soil erosion and
 13 10 sediment as provided in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

13 11 e. The state soil conservation committee
 13 12 established by section 161A.4 may allocate moneys
 13 13 appropriated in paragraph "a" to conduct research and
 13 14 demonstration projects to promote conservation tillage
 13 15 and nonpoint source pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 16 f. The allocation of moneys as financial incentives
 13 17 as provided in section 161A.73 may be used in
 13 18 combination with moneys allocated by the department of
 13 19 natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 20 g. Not more than 15 percent of the moneys
 13 21 appropriated in paragraph "a" may be used for costs of
 13 22 administration and implementation of soil and water
 13 23 conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 24 h. In lieu of moneys appropriated in section
 13 25 466A.5, not more than \$50,000 of the moneys
 13 26 appropriated in paragraph "a" shall be used by the soil
 13 27 conservation division of the department of agriculture
 13 28 and land stewardship to provide administrative support
 13 29 to the watershed improvement review board established
 13 30 in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

13 31 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

13 32 a. For deposit in the loess hills development and
 13 33 conservation fund created in section 161D.2:
 13 34 \$ 600,000

DETAIL: Maintains the current level of funding.

13 35 b. (1) Of the amount appropriated in paragraph
 13 36 "a", \$450,000 shall be allocated to the fund's hungry

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

<p>13 37 canyons account. 13 38 (2) Not more than 10 percent of the moneys 13 39 allocated to the hungry canyons account as provided in 13 40 subparagraph (1) may be used for administrative costs.</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>13 41 c. (1) Of the amount appropriated in paragraph 13 42 "a", \$150,000 shall be allocated to the fund's loess 13 43 hills alliance account. 13 44 (2) Not more than 10 percent of the moneys 13 45 allocated to the loess hills alliance account 13 46 as provided in subparagraph (1) may be used for 13 47 administrative costs.</p>	<p>Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills. DETAIL: Maintains the current level of funding.</p>
<p>13 48 #19. DEPARTMENT OF NATURAL RESOURCES. There is 13 49 appropriated from the environment first fund created in 13 50 section 8.57A to the department of natural resources 14 1 for the fiscal year beginning July 1, 2015, and ending 14 2 June 30, 2016, the following amounts, or so much 14 3 thereof as is necessary, to be used for the purposes 14 4 designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2016 of \$28,575,000. DETAIL: Maintains the current level of funding.</p> <ul style="list-style-type: none"> • Decrease of \$100,000 to the Volunteers and Keepers of the Land Program - this eliminates funding for the Program. • Increase of \$900,000 for State Parks. • Decrease of \$2,500,000 for the Resource Enhancement and Protection (REAP) Fund. • Increase of \$450,000 for the Forestry Health Management Program.
<p>14 5 1. STATE PARKS MAINTENANCE AND OPERATIONS 14 6 For regular maintenance and operations of state 14 7 parks and staff time associated with these activities: 14 8 \$ 7,035,000</p>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program. DETAIL: This is an increase of \$900,000 compared to estimated FY 2015.</p>
<p>14 9 2. GEOGRAPHIC INFORMATION SYSTEM (GIS) 14 10 To provide local watershed managers with geographic 14 11 information system data for their use in developing, 14 12 monitoring, and displaying results of their watershed 14 13 work: 14 14 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. DETAIL: Maintains the current level of funding.</p>
<p>14 15 3. WATER QUALITY MONITORING 14 16 For continuing the establishment and operation of 14 17 water quality monitoring stations: 14 18 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program. DETAIL: Maintains the current level of funding.</p>
<p>14 19 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 14 20 For deposit in the public water supply system 14 21 account of the water quality protection fund created</p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.</p>

<p>14 22 in section 455B.183A: 14 23 \$ 500,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>14 24 5. REGULATION OF ANIMAL FEEDING OPERATIONS 14 25 For the regulation of animal feeding operations, 14 26 including as provided for in chapters 459 through 459B: 14 27 \$ 1,320,000</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>14 28 6. AMBIENT AIR QUALITY 14 29 For the abatement, control, and prevention of 14 30 ambient air pollution in this state, including measures 14 31 as necessary to assure attainment and maintenance of 14 32 ambient air quality standards from particulate matter: 14 33 \$ 425,000</p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p>
<p>14 34 7. WATER QUANTITY REGULATION 14 35 For regulating water quantity from surface and 14 36 subsurface sources by providing for the allocation and 14 37 use of water resources, the protection and management 14 38 of water resources, and the preclusion of conflicts 14 39 among users of water resources, including as provided 14 40 in chapter 455B, division III, part 4: 14 41 \$ 495,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program. DETAIL: Maintains the current level of funding.</p>
<p>14 42 8. GEOLOGICAL AND WATER SURVEY 14 43 For continuing the operations of the department's 14 44 geological and water survey including but not limited 14 45 to providing analysis, data collection, investigative 14 46 programs, and information for water supply development 14 47 and protection: 14 48 \$ 200,000</p>	<p>Environment First Fund appropriation to the DNR for the Geological and Water Survey Program. DETAIL: Maintains the current level of funding.</p>
<p>14 49 9. KEEP IOWA BEAUTIFUL INITIATIVE 14 50 For purposes of supporting a keep iowa beautiful 15 1 initiative in order to assist communities in developing 15 2 and implementing beautification and community 15 3 development plans: 15 4 \$ 200,000</p>	<p>Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative. DETAIL: Maintains the current level of funding.</p>
<p>15 5 10. FORESTRY HEALTH MANAGEMENT PROGRAMS 15 6 For purposes of providing forestry health management 15 7 programs: 15 8 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Forestry Health Management Program. DETAIL: This is an increase of \$450,000 compared to estimated FY 2015.</p>
<p>15 9 #20. REVERSION.</p>	

15 10 1. Except as provided in subsection 2, and
 15 11 notwithstanding section 8.33, moneys appropriated
 15 12 for the fiscal year beginning July 1, 2015, in this
 15 13 division of this Act that remain unencumbered or
 15 14 unobligated at the close of the fiscal year shall
 15 15 not revert but shall remain available to be used
 15 16 for the purposes designated until the close of the
 15 17 succeeding fiscal year, or until the project for which
 15 18 the appropriation was made is completed, whichever is
 15 19 earlier.

CODE: Requires nonreversion of appropriations from the EFF until the close of the FY 2018, or when a specific project is completed.

15 20 2. Notwithstanding section 8.33, moneys
 15 21 appropriated for the fiscal year beginning July 1,
 15 22 2015, in this division of this Act to the department of
 15 23 agriculture and land stewardship to provide financial
 15 24 assistance for the establishment of permanent soil and
 15 25 water conservation practices that remain unencumbered
 15 26 or unobligated at the close of the fiscal year shall
 15 27 not revert but shall remain available for expenditure
 15 28 for the purposes designated until the close of the
 15 29 fiscal year beginning July 1, 2018.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 2019.

15 30 #VI.
 15 31 ENVIRONMENT FIRST FUND
 15 32 SPECIAL APPROPRIATION FOR FY 2015-2016

15 33 #21. REAP — IN LIEU OF GENERAL FUND
 15 34 APPROPRIATION. Notwithstanding the amount of the
 15 35 standing appropriation from the general fund of
 15 36 the state to the Iowa resources enhancement and
 15 37 protection fund as provided in section 455A.18, there
 15 38 is appropriated from the environment first fund created
 15 39 in section 8.57A to the Iowa resources enhancement and
 15 40 protection fund, in lieu of the appropriation made in
 15 41 section 455A.18, for the fiscal year beginning July 1,
 15 42 2015, and ending June 30, 2016, the following amount,
 15 43 to be allocated as provided in section 455A.19:
 15 44 \$ 13,500,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY 2015.

15 45 #VII.
 15 46 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

15 47 #22. PERSONNEL SETTLEMENT AGREEMENT
 15 48 PAYMENTS. As a condition made to any appropriation to
 15 49 the department of agriculture and land stewardship,
 15 50 the department of natural resources, or Iowa state
 16 1 university of science and technology for the fiscal
 16 2 year beginning July 1, 2015, and ending June 30, 2016,

Prohibits the DALS, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

This Division is effective on enactment.

16 3 as provided in this Act, the moneys appropriated and
 16 4 any other moneys available for use by that entity for
 16 5 that fiscal year under this Act shall not be used
 16 6 for the payment of a personnel settlement agreement
 16 7 between that entity and a state employee that contains
 16 8 a confidentiality provision intended to prevent
 16 9 public disclosure of the agreement or any terms of the
 16 10 agreement.

16 11 #VIII.
 16 12 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 16 13 GENERAL APPROPRIATION FOR FY 2016-2017

16 14 #23. GENERAL FUND — DEPARTMENT.

16 15 1. There is appropriated from the general fund of
 16 16 the state to the department of agriculture and land
 16 17 stewardship for the fiscal year beginning July 1, 2016,
 16 18 and ending June 30, 2017, the following amount, or
 16 19 so much thereof as is necessary, to be used for the
 16 20 purposes designated:

16 21 For purposes of supporting the department, including
 16 22 its divisions, for administration, regulation, and
 16 23 programs; for salaries, support, maintenance, and
 16 24 miscellaneous purposes; and for not more than the
 16 25 following full-time equivalent positions:
 16 26 \$ 8,702,902
 16 27 FTEs 372.00

16 28 2. Of the amount appropriated in subsection 1,
 16 29 the following amount is transferred to Iowa state
 16 30 university of science and technology, to be used
 16 31 for the university's midwest grape and wine industry
 16 32 institute:
 16 33 \$ 144,000

16 34 3. The department shall submit a report each
 16 35 quarter of the fiscal year to the legislative services
 16 36 agency, the department of management, the members of
 16 37 the joint appropriations subcommittee on agriculture
 16 38 and natural resources, and the chairpersons and
 16 39 ranking members of the senate and house committees on
 16 40 appropriations. The report shall describe in detail
 16 41 the expenditure of moneys appropriated in this section
 16 42 to support the department's administration, regulation,
 16 43 and programs.

16 44 DESIGNATED APPROPRIATIONS
 16 45 MISCELLANEOUS FUNDS

16 46 #24. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 16 47 HORSE AND DOG RACING. There is appropriated from the
 16 48 moneys available under section 99D.13 to the department

This Division makes FY 2017 appropriations equal to 50.00% of the FY 2016 appropriations with the following exceptions:

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

16 49 of agriculture and land stewardship for the fiscal year
 16 50 beginning July 1, 2016, and ending June 30, 2017, the
 17 1 following amount, or so much thereof as is necessary,
 17 2 to be used for the purposes designated:
 17 3 For purposes of supporting the department's
 17 4 administration and enforcement of horse and dog racing
 17 5 law pursuant to section 99D.22, including for salaries,
 17 6 support, maintenance, and miscellaneous purposes:
 17 7 \$ 152,758

17 8 #25. RENEWABLE FUEL INFRASTRUCTURE FUND —
 17 9 MOTOR FUEL INSPECTION.

17 10 1. There is appropriated from the renewable fuel
 17 11 infrastructure fund created in section 159A.16 to the
 17 12 department of agriculture and land stewardship for the
 17 13 fiscal year beginning July 1, 2016, and ending June 30,
 17 14 2017, the following amount, or so much thereof as is
 17 15 necessary, to be used for the purposes designated:
 17 16 For purposes of the inspection of motor fuel,
 17 17 including salaries, support, maintenance, and
 17 18 miscellaneous purposes:
 17 19 \$ 250,000

17 20 2. The department shall establish and administer
 17 21 programs for the auditing of motor fuel including
 17 22 biofuel processing and production plants, for screening
 17 23 and testing motor fuel, including renewable fuel,
 17 24 and for the inspection of motor fuel sold by dealers
 17 25 including retail dealers who sell and dispense motor
 17 26 fuel from motor fuel pumps.

17 27 SPECIAL APPROPRIATIONS
 17 28 GENERAL FUND

17 29 #26. DAIRY REGULATION.

17 30 1. There is appropriated from the general fund of
 17 31 the state to the department of agriculture and land
 17 32 stewardship for the fiscal year beginning July 1, 2016,
 17 33 and ending June 30, 2017, the following amount, or
 17 34 so much thereof as is necessary, to be used for the
 17 35 purposes designated:
 17 36 For purposes of performing functions pursuant to
 17 37 section 192.109, including conducting a survey of grade
 17 38 "A" milk and certifying the results to the secretary
 17 39 of agriculture:
 17 40 \$ 94,598

17 41 2. Notwithstanding section 8.33, moneys
 17 42 appropriated in this section that remain unencumbered
 17 43 or unobligated at the close of the fiscal year shall
 17 44 not revert but shall remain available to be used
 17 45 for the purposes designated until the close of the
 17 46 succeeding fiscal year.

17 47 #27. LOCAL FOOD AND FARM PROGRAM.
17 48 1. There is appropriated from the general fund of
17 49 the state to the department of agriculture and land
17 50 stewardship for the fiscal year beginning July 1, 2016,
18 1 and ending June 30, 2017, the following amount, or
18 2 so much thereof as is necessary, to be used for the
18 3 purposes designated:
18 4 For purposes of supporting the local food and farm
18 5 program pursuant to chapter 267A:
18 6 \$ 37,500
18 7 2. The department shall enter into a cost-sharing
18 8 agreement with Iowa state university of science and
18 9 technology to support the local food and farm program
18 10 coordinator position as part of the university's
18 11 cooperative extension service in agriculture and home
18 12 economics pursuant to chapter 267A.
18 13 3. Notwithstanding section 8.33, moneys
18 14 appropriated in this section that remain unencumbered
18 15 or unobligated at the close of the fiscal year shall
18 16 not revert but shall remain available to be used
18 17 for the purposes designated until the close of the
18 18 succeeding fiscal year.
18 19 #28. AGRICULTURAL EDUCATION.
18 20 1. There is appropriated from the general fund of
18 21 the state to the department of agriculture and land
18 22 stewardship for the fiscal year beginning July 1, 2016,
18 23 and ending June 30, 2017, the following amount, or
18 24 so much thereof as is necessary, to be used for the
18 25 purposes designated:
18 26 For purposes of allocating moneys to an Iowa
18 27 association affiliated with a national organization
18 28 which promotes agricultural education providing for
18 29 future farmers:
18 30 \$ 12,500
18 31 2. Notwithstanding section 8.33, moneys
18 32 appropriated for the fiscal year beginning July 1,
18 33 2016, in this section that remain unencumbered or
18 34 unobligated at the close of the fiscal year shall not
18 35 revert but shall remain available to be used for the
18 36 purposes designated until the close of the succeeding
18 37 fiscal year.
18 38 #29. FARMERS WITH DISABILITIES PROGRAM.
18 39 1. There is appropriated from the general fund of
18 40 the state to the department of agriculture and land
18 41 stewardship for the fiscal year beginning July 1, 2016,
18 42 and ending June 30, 2017, the following amount, or
18 43 so much thereof as is necessary, to be used for the
18 44 purposes designated:

18 45 For purposes of supporting a program for farmers
 18 46 with disabilities:
 18 47 \$ 65,000

18 48 2. The moneys appropriated in subsection 1 shall
 18 49 be used for the public purpose of providing a grant to
 18 50 a national nonprofit organization with over 80 years
 19 1 of experience in assisting children and adults with
 19 2 disabilities and special needs. The moneys shall
 19 3 be used to support a nationally recognized program
 19 4 that began in 1986 and has been replicated in at
 19 5 least 30 other states, but which is not available
 19 6 through any other entity in this state, and that
 19 7 provides assistance to farmers with disabilities in
 19 8 all 99 counties to allow the farmers to remain in
 19 9 their own homes and be gainfully engaged in farming
 19 10 through provision of agricultural worksite and home
 19 11 modification consultations, peer support services,
 19 12 services to families, information and referral, and
 19 13 equipment loan services.

19 14 3. Notwithstanding section 8.33, moneys
 19 15 appropriated in this section that remain unencumbered
 19 16 or unobligated at the close of the fiscal year shall
 19 17 not revert but shall remain available for expenditure
 19 18 for the purposes designated until the close of the
 19 19 succeeding fiscal year.

19 20 #IX.
 19 21 GENERAL FUND
 19 22 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 19 23 WATER QUALITY INITIATIVE
 19 24 APPROPRIATIONS FOR FY 2016-2017

19 25 #30. WATER QUALITY INITIATIVE — GENERAL.

19 26 1. There is appropriated from the general fund of
 19 27 the state to the department of agriculture and land
 19 28 stewardship for the fiscal year beginning July 1, 2016,
 19 29 and ending June 30, 2017, the following amount, or
 19 30 so much thereof as is necessary, to be used for the
 19 31 purposes designated:

19 32 For deposit in the water quality initiative fund
 19 33 created in section 466B.45, for purposes of supporting
 19 34 the water quality initiative administered by the
 19 35 soil conservation division as provided in section
 19 36 466B.42, including salaries, support, maintenance,
 19 37 and miscellaneous purposes, and for not more than the
 19 38 following full-time equivalent positions:

19 39 \$ 2,200,000
 19 40 FTEs 2.00

19 41 2. a. The moneys appropriated in subsection 1

19 42 shall be used to support projects in subwatersheds
19 43 as designated by the division that are part of
19 44 high-priority watersheds identified by the water
19 45 resources coordinating council established pursuant to
19 46 section 466B.3.

19 47 b. The moneys appropriated in subsection 1 shall
19 48 be used to support projects in watersheds generally,
19 49 including regional watersheds, as designated by the
19 50 division and high-priority watersheds identified by
20 1 the water resources coordinating council established
20 2 pursuant to section 466B.3.

20 3 3. In supporting projects in subwatersheds and
20 4 watersheds as provided in subsection 2, all of the
20 5 following shall apply:

20 6 a. The demonstration projects shall utilize water
20 7 quality practices as described in the latest revision
20 8 of the document entitled "Iowa Nutrient Reduction
20 9 Strategy" initially presented in November 2012 by
20 10 the department of agriculture and land stewardship,
20 11 the department of natural resources, and Iowa state
20 12 university of science and technology.

20 13 b. The division shall implement demonstration
20 14 projects as provided in paragraph "a" by providing for
20 15 participation by persons who hold a legal interest in
20 16 agricultural land used in farming. To every extent
20 17 practical, the division shall provide for collaborative
20 18 participation by such persons who hold a legal
20 19 interest in agricultural land located within the same
20 20 subwatershed.

20 21 c. The division shall implement a demonstration
20 22 project on a cost-share basis as determined by the
20 23 division. However, the state's share of the amount
20 24 shall not exceed 50 percent of the estimated cost of
20 25 establishing the practice as determined by the division
20 26 or 50 percent of the actual cost of establishing the
20 27 practice, whichever is less.

20 28 d. The demonstration projects shall be used to
20 29 educate other persons about the feasibility and value
20 30 of establishing similar water quality practices. The
20 31 division shall promote field day events for purposes of
20 32 allowing interested persons to establish water quality
20 33 practices on their agricultural land.

20 34 e. The division shall conduct water quality
20 35 evaluations within supported subwatersheds. Within
20 36 a reasonable period after accumulating information
20 37 from such evaluations, the division shall create an
20 38 aggregated database of water quality practices. Any
20 39 information identifying a person holding a legal

20 40 interest in agricultural land or specific agricultural
 20 41 land shall be a confidential record under section 22.7.
 20 42 4. The moneys appropriated in subsection 1 shall
 20 43 be used to support education and outreach in a manner
 20 44 that encourages persons who hold a legal interest in
 20 45 agricultural land used for farming to implement water
 20 46 quality practices, including the establishment of such
 20 47 practices in watersheds generally, and not limited to
 20 48 subwatersheds or high-priority watersheds.
 20 49 5. The moneys appropriated in subsection 1 may
 20 50 be used to contract with persons to coordinate the
 21 1 implementation of efforts provided in this section.
 21 2 6. The moneys appropriated in subsection 1 may
 21 3 be used by the department to support urban soil and
 21 4 water conservation efforts, which may include but
 21 5 are not limited to management practices related to
 21 6 bioretention, landscaping, the use of permeable or
 21 7 pervious pavement, and soil quality restoration. The
 21 8 moneys shall be allocated on a cost-share basis as
 21 9 provided in chapter 161A.
 21 10 7. Notwithstanding any other provision of law
 21 11 to the contrary, the department may use moneys
 21 12 appropriated in subsection 1 to carry out the
 21 13 provisions of this section on a cost-share basis
 21 14 in combination with other moneys available to the
 21 15 department from a state or federal source.
 21 16 8. Not more than 10 percent of the moneys
 21 17 appropriated in this section may be used to pay
 21 18 for the costs of administering and implementing the
 21 19 water quality initiative by the department's soil
 21 20 conservation division as provided in section 466B.42
 21 21 and this section.

21 22 #X.

21 23 DEPARTMENT OF NATURAL RESOURCES
 21 24 GENERAL APPROPRIATIONS FOR FY 2016-2017

21 25 #31. GENERAL FUND — DEPARTMENT.

21 26 1. There is appropriated from the general fund of
 21 27 the state to the department of natural resources for
 21 28 the fiscal year beginning July 1, 2016, and ending June
 21 29 30, 2017, the following amount, or so much thereof as
 21 30 is necessary, to be used for the purposes designated:

21 31 For purposes of supporting the department, including
 21 32 its divisions, for administration, regulation, and
 21 33 programs; for salaries, support, maintenance, and
 21 34 miscellaneous purposes; and for not more than the
 21 35 following full-time equivalent positions:

21 36 \$ 6,250,000

21 37 FTEs 1,145.95

21 38 2. Of the number of full-time equivalent positions
21 39 authorized to the department pursuant to subsection 1,
21 40 50.00 full-time equivalent positions shall be allocated
21 41 by the department for seasonal employees for purposes
21 42 of providing maintenance, upkeep, and sanitary services
21 43 at state parks. This subsection shall not impact park
21 44 ranger positions within the department.

21 45 3. The department shall submit a report each
21 46 quarter of the fiscal year to the legislative services
21 47 agency, the department of management, the members of
21 48 the joint appropriations subcommittee on agriculture
21 49 and natural resources, and the chairpersons and
21 50 ranking members of the senate and house committees on
22 1 appropriations. The report shall describe in detail
22 2 the expenditure of moneys appropriated under this
22 3 section to support the department's administration,
22 4 regulation, and programs.

22 5 ~~#32.~~ STATE FISH AND GAME PROTECTION FUND —
22 6 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

22 7 1. There is appropriated from the state fish and
22 8 game protection fund to the department of natural
22 9 resources for the fiscal year beginning July 1, 2016,
22 10 and ending June 30, 2017, the following amount, or
22 11 so much thereof as is necessary, to be used for the
22 12 purposes designated:

22 13 For purposes of supporting the regulation or
22 14 advancement of hunting, fishing, or trapping, or the
22 15 protection, propagation, restoration, management,
22 16 or harvest of fish or wildlife, including for
22 17 administration, regulation, law enforcement, and
22 18 programs; and for salaries, support, maintenance,
22 19 equipment, and miscellaneous purposes:
22 20 \$ 20,611,613

22 21 2. Notwithstanding section 455A.10, the department
22 22 may use the unappropriated balance remaining in the
22 23 state fish and game protection fund to provide for the
22 24 funding of health and life insurance premium payments
22 25 from unused sick leave balances of conservation peace
22 26 officers employed in a protection occupation who
22 27 retire, pursuant to section 97B.49B.

22 28 3. Notwithstanding section 455A.10, the department
22 29 of natural resources may use the unappropriated
22 30 balance remaining in the state fish and game protection
22 31 fund for the fiscal year beginning July 1, 2016, and
22 32 ending June 30, 2017, as is necessary to fund salary
22 33 adjustments for departmental employees for which
22 34 the general assembly has made an operating budget

22 35 appropriation in subsection 1.
22 36 ~~#33.~~ GROUNDWATER PROTECTION FUND — WATER
22 37 QUALITY. There is appropriated from the groundwater
22 38 protection fund created in section 455E.11 to the
22 39 department of natural resources for the fiscal year
22 40 beginning July 1, 2016, and ending June 30, 2017, from
22 41 those moneys which are not allocated pursuant to that
22 42 section, the following amount, or so much thereof as is
22 43 necessary, to be used for the purposes designated:
22 44 For purposes of supporting the department's
22 45 protection of the state's groundwater, including
22 46 for administration, regulation, and programs, and
22 47 for salaries, support, maintenance, equipment, and
22 48 miscellaneous purposes:
22 49 \$ 1,727,916
22 50 DESIGNATED APPROPRIATIONS
23 1 MISCELLANEOUS FUNDS
23 2 ~~#34.~~ SPECIAL SNOWMOBILE FUND — SNOWMOBILE
23 3 PROGRAM. There is appropriated from the special
23 4 snowmobile fund created under section 321G.7 to the
23 5 department of natural resources for the fiscal year
23 6 beginning July 1, 2016, and ending June 30, 2017, the
23 7 following amount, or so much thereof as is necessary,
23 8 to be used for the purpose designated:
23 9 For purposes of administering and enforcing the
23 10 state snowmobile programs:
23 11 \$ 50,000
23 12 ~~#35.~~ UNASSIGNED REVENUE FUND — UNDERGROUND
23 13 STORAGE TANKS SECTION EXPENSES. There is appropriated
23 14 from the unassigned revenue fund administered by the
23 15 Iowa comprehensive petroleum underground storage tank
23 16 fund board established pursuant to section 455G.4 to
23 17 the department of natural resources for the fiscal year
23 18 beginning July 1, 2016, and ending June 30, 2017, the
23 19 following amount, or so much thereof as is necessary,
23 20 to be used for the purpose designated:
23 21 For purposes of paying for administration expenses
23 22 of the department's underground storage tanks section:
23 23 \$ 100,000
23 24 SPECIAL APPROPRIATIONS
23 25 GENERAL FUND
23 26 ~~#36.~~ FLOODPLAIN MANAGEMENT AND DAM SAFETY.
23 27 1. There is appropriated from the general fund of
23 28 the state to the department of natural resources for
23 29 the fiscal year beginning July 1, 2016, and ending June
23 30 30, 2017, the following amount, or so much thereof as
23 31 is necessary, to be used for the purpose designated:
23 32 For purposes of supporting floodplain management and

23 33 dam safety:
 23 34 \$ 975,000
 23 35 2. Of the amount appropriated in subsection 1, up
 23 36 to \$200,000 may be used by the department to acquire
 23 37 or install stream gages for purposes of tracking and
 23 38 predicting flood events and for compiling necessary
 23 39 data to improve flood frequency analysis.
 23 40 3. Notwithstanding section 8.33, moneys
 23 41 appropriated in subsection 1 that remain unencumbered
 23 42 or unobligated at the close of the fiscal year shall
 23 43 not revert but shall remain available for expenditure
 23 44 for the purposes designated until the close of the
 23 45 succeeding fiscal year.

23 46 #XL
 23 47 IOWA STATE UNIVERSITY
 23 48 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
 23 49 VETERINARY DIAGNOSTIC LABORATORY

23 50 #37. VETERINARY DIAGNOSTIC LABORATORY.
 24 1 1. There is appropriated from the general fund
 24 2 of the state to Iowa state university of science and
 24 3 technology for the fiscal year beginning July 1, 2016,
 24 4 and ending June 30, 2017, the following amount, or
 24 5 so much thereof as is necessary, to be used for the
 24 6 purposes designated:
 24 7 For purposes of supporting the college of veterinary
 24 8 medicine for the operation of the veterinary diagnostic
 24 9 laboratory and for not more than the following
 24 10 full-time equivalent positions:
 24 11 \$ 2,000,000
 24 12 FTEs 51.00
 24 13 2. a. Iowa state university of science and
 24 14 technology shall not reduce the amount that it
 24 15 allocates to support the college of veterinary medicine
 24 16 from any other source due to the appropriation made in
 24 17 this section.
 24 18 b. Paragraph "a" does not apply to a reduction made
 24 19 to support the college of veterinary medicine, if the
 24 20 same percentage of reduction imposed on the college
 24 21 of veterinary medicine is also imposed on all of Iowa
 24 22 state university of science and technology's budget
 24 23 units.
 24 24 3. If by June 30, 2017, Iowa state university
 24 25 of science and technology fails to allocate the
 24 26 moneys appropriated in this section to the college of
 24 27 veterinary medicine in accordance with this section,
 24 28 the moneys appropriated in this section for that fiscal
 24 29 year shall revert to the general fund of the state.

24 30 WATER QUALITY INITIATIVE

24 31 #38. IOWA NUTRIENT RESEARCH CENTER.

24 32 1. There is appropriated from the general fund
24 33 of the state to Iowa state university of science and
24 34 technology for the fiscal year beginning July 1, 2016,
24 35 and ending June 30, 2017, the following amount, or
24 36 so much thereof as is necessary, to be used for the
24 37 purposes designated:

24 38 For purposes of supporting an Iowa nutrient research
24 39 center as established in section 466B.47:

24 40 \$ 662,500

24 41 2. Notwithstanding section 8.33, moneys
24 42 appropriated in this section that remain unencumbered
24 43 or unobligated at the close of the fiscal year shall
24 44 not revert but shall remain available for expenditure
24 45 for the purposes designated until the close of the
24 46 succeeding fiscal year.

24 47 #XII.

24 48 ENVIRONMENT FIRST FUND

24 49 GENERAL APPROPRIATIONS FOR FY 2016-2017

24 50 #39. DEPARTMENT OF AGRICULTURE AND LAND

25 1 STEWARDSHIP. There is appropriated from the
25 2 environment first fund created in section 8.57A to the
25 3 department of agriculture and land stewardship for the
25 4 fiscal year beginning July 1, 2016, and ending June 30,
25 5 2017, the following amounts, or so much thereof as is
25 6 necessary, to be used for the purposes designated:

25 7 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

25 8 a. For the conservation reserve enhancement program
25 9 to restore and construct wetlands for the purposes of
25 10 intercepting tile line runoff, reducing nutrient loss,
25 11 improving water quality, and enhancing agricultural
25 12 production practices:

25 13 \$ 500,000

25 14 b. Not more than 10 percent of the moneys
25 15 appropriated in paragraph "a" may be used for costs of
25 16 administration and implementation of soil and water
25 17 conservation practices.

25 18 c. Notwithstanding any other provision in law,
25 19 the department may use moneys appropriated in this
25 20 subsection, in combination with other appropriate
25 21 environment first fund appropriations, for cost sharing
25 22 to match United States department of agriculture,
25 23 natural resources conservation service, wetlands
25 24 reserve enhancement program (WREP) funding available
25 25 to Iowa.

25 26 2. WATERSHED PROTECTION

25 27 a. For continuation of a program that provides
 25 28 multiobjective resource protections for flood control,
 25 29 water quality, erosion control, and natural resource
 25 30 conservation:

25 31 \$ 450,000

25 32 b. Not more than 10 percent of the moneys
 25 33 appropriated in paragraph "a" may be used for costs of
 25 34 administration and implementation of soil and water
 25 35 conservation practices.

25 36 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

25 37 a. For continuation of a statewide voluntary farm
 25 38 management demonstration program to demonstrate the
 25 39 effectiveness and adaptability of emerging practices in
 25 40 agronomy that protect water resources and provide other
 25 41 environmental benefits:

25 42 \$ 312,500

25 43 b. Not more than 10 percent of the moneys
 25 44 appropriated in paragraph "a" may be used for costs of
 25 45 administration and implementation of soil and water
 25 46 conservation practices.

25 47 c. Of the amount appropriated in paragraph "a",
 25 48 \$200,000 shall be allocated to an organization
 25 49 representing soybean growers to provide for an
 25 50 agriculture and environment performance program in
 26 1 order to carry out the purposes of this subsection as
 26 2 specified in paragraph "a".

26 3 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

26 4 For use by the department for costs of
 26 5 administration and implementation of soil and water
 26 6 conservation practices:

26 7 \$ 1,775,000

26 8 5. CONSERVATION RESERVE PROGRAM (CRP)

26 9 a. To encourage and assist farmers in enrolling
 26 10 in and the implementation of the federal conservation
 26 11 reserve program and to work with them to enhance their
 26 12 revegetation efforts to improve water quality and
 26 13 habitat:

26 14 \$ 500,000

26 15 b. Not more than 10 percent of the moneys
 26 16 appropriated in paragraph "a" may be used for costs of
 26 17 administration and implementation of soil and water
 26 18 conservation practices.

26 19 6. SOIL AND WATER CONSERVATION

26 20 a. For use by the department in providing for soil
 26 21 and water conservation administration, the conservation
 26 22 of soil and water resources, or the support of soil and
 26 23 water conservation districts:

26 24 \$ 3,500,000

26 25 b. Of the amount appropriated in paragraph "a"
 26 26 that the department allocates to a soil and water
 26 27 conservation district, the first \$7,500 may be
 26 28 expended by the district for the purpose of providing
 26 29 financial incentives under section 161A.73 to establish
 26 30 management practices for the control of soil erosion
 26 31 on land that is row-cropped, including but not
 26 32 limited to nontill planting, ridge-till planting, and
 26 33 contouring strip-cropping. Of any remaining amount of
 26 34 that appropriation allocated by the department to a
 26 35 district, 30 percent may be expended by the district
 26 36 for that same purpose.

26 37 c. Not more than 5 percent of the moneys
 26 38 appropriated in paragraph "a" may be allocated for
 26 39 cost sharing to address complaints filed under section
 26 40 161A.47.

26 41 d. Of the moneys appropriated in paragraph "a",
 26 42 5 percent shall be allocated for financial incentives
 26 43 to establish practices to protect watersheds above
 26 44 publicly owned lakes of the state from soil erosion and
 26 45 sediment as provided in section 161A.73.

26 46 e. The state soil conservation committee
 26 47 established by section 161A.4 may allocate moneys
 26 48 appropriated in paragraph "a" to conduct research and
 26 49 demonstration projects to promote conservation tillage
 26 50 and nonpoint source pollution control practices.

27 1 f. The allocation of moneys as financial incentives
 27 2 as provided in section 161A.73 may be used in
 27 3 combination with moneys allocated by the department of
 27 4 natural resources.

27 5 g. Not more than 15 percent of the moneys
 27 6 appropriated in paragraph "a" may be used for costs of
 27 7 administration and implementation of soil and water
 27 8 conservation practices.

27 9 h. In lieu of moneys appropriated in section
 27 10 466A.5, not more than \$25,000 of the moneys
 27 11 appropriated in paragraph "a" shall be used by the soil
 27 12 conservation division of the department of agriculture
 27 13 and land stewardship to provide administrative support
 27 14 to the watershed improvement review board established
 27 15 in section 466A.3.

27 16 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

27 17 a. For deposit in the loess hills development and
 27 18 conservation fund created in section 161D.2:
 27 19 \$ 300,000

27 20 b. (1) Of the amount appropriated in paragraph
 27 21 "a", \$225,000 shall be allocated to the fund's hungry
 27 22 canyons account.

27 23 (2) Not more than 10 percent of the moneys
 27 24 allocated to the hungry canyons account as provided in
 27 25 subparagraph (1) may be used for administrative costs.
 27 26 c. (1) Of the amount appropriated in paragraph
 27 27 "a", \$75,000 shall be allocated to the fund's loess
 27 28 hills alliance account.
 27 29 (2) Not more than 10 percent of the moneys
 27 30 allocated to the loess hills alliance account
 27 31 as provided in subparagraph (1) may be used for
 27 32 administrative costs.
 27 33 #40. DEPARTMENT OF NATURAL RESOURCES. There is
 27 34 appropriated from the environment first fund created in
 27 35 section 8.57A to the department of natural resources
 27 36 for the fiscal year beginning July 1, 2016, and ending
 27 37 June 30, 2017, the following amounts, or so much
 27 38 thereof as is necessary, to be used for the purposes
 27 39 designated:
 27 40 1. STATE PARKS MAINTENANCE AND OPERATIONS
 27 41 For regular maintenance and operations of state
 27 42 parks and staff time associated with these activities:
 27 43 \$ 3,517,500
 27 44 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 27 45 To provide local watershed managers with geographic
 27 46 information system data for their use in developing,
 27 47 monitoring, and displaying results of their watershed
 27 48 work:
 27 49 \$ 97,500
 27 50 3. WATER QUALITY MONITORING
 28 1 For continuing the establishment and operation of
 28 2 water quality monitoring stations:
 28 3 \$ 1,477,500
 28 4 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 28 5 For deposit in the public water supply system
 28 6 account of the water quality protection fund created
 28 7 in section 455B.183A:
 28 8 \$ 250,000
 28 9 5. REGULATION OF ANIMAL FEEDING OPERATIONS
 28 10 For the regulation of animal feeding operations,
 28 11 including as provided for in chapters 459 through 459B:
 28 12 \$ 660,000
 28 13 6. AMBIENT AIR QUALITY
 28 14 For the abatement, control, and prevention of
 28 15 ambient air pollution in this state, including measures
 28 16 as necessary to assure attainment and maintenance of
 28 17 ambient air quality standards from particulate matter:
 28 18 \$ 212,500
 28 19 7. WATER QUANTITY REGULATION
 28 20 For regulating water quantity from surface and

28 21 subsurface sources by providing for the allocation and
 28 22 use of water resources, the protection and management
 28 23 of water resources, and the preclusion of conflicts
 28 24 among users of water resources, including as provided
 28 25 in chapter 455B, division III, part 4:

28 26 \$ 247,500

28 27 8. GEOLOGICAL AND WATER SURVEY

28 28 For continuing the operations of the department's
 28 29 geological and water survey including but not limited
 28 30 to providing analysis, data collection, investigative
 28 31 programs, and information for water supply development
 28 32 and protection:

28 33 \$ 100,000

28 34 9. KEEP IOWA BEAUTIFUL INITIATIVE

28 35 For purposes of supporting a keep Iowa beautiful
 28 36 initiative in order to assist communities in developing
 28 37 and implementing beautification and community
 28 38 development plans:

28 39 \$ 100,000

28 40 10. FORESTRY HEALTH MANAGEMENT PROGRAMS

28 41 For purposes of providing forestry health management
 28 42 programs:

28 43 \$ 250,000

28 44 #41. REVERSION.

28 45 1. Except as provided in subsection 2, and
 28 46 notwithstanding section 8.33, moneys appropriated
 28 47 for the fiscal year beginning July 1, 2016, in this
 28 48 division of this Act that remain unencumbered or
 28 49 unobligated at the close of the fiscal year shall
 28 50 not revert but shall remain available to be used
 29 1 for the purposes designated until the close of the
 29 2 succeeding fiscal year, or until the project for which
 29 3 the appropriation was made is completed, whichever is
 29 4 earlier.

29 5 2. Notwithstanding section 8.33, moneys
 29 6 appropriated for the fiscal year beginning July 1,
 29 7 2016, in this division of this Act to the department of
 29 8 agriculture and land stewardship to provide financial
 29 9 assistance for the establishment of permanent soil and
 29 10 water conservation practices that remain unencumbered
 29 11 or unobligated at the close of the fiscal year shall
 29 12 not revert but shall remain available for expenditure
 29 13 for the purposes designated until the close of the
 29 14 fiscal year beginning July 1, 2019.

29 15 #XIII.

29 16 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

29 17 #42. PERSONNEL SETTLEMENT AGREEMENT

29 18 PAYMENTS. As a condition made to any appropriation to
 29 19 the department of agriculture and land stewardship,
 29 20 the department of natural resources, or Iowa state
 29 21 university of science and technology for the fiscal
 29 22 year beginning July 1, 2016, and ending June 30, 2017,
 29 23 as provided in this Act, the moneys appropriated and
 29 24 any other moneys available for use by that entity for
 29 25 that fiscal year under this Act shall not be used
 29 26 for the payment of a personnel settlement agreement
 29 27 between that entity and a state employee that contains
 29 28 a confidentiality provision intended to prevent
 29 29 public disclosure of the agreement or any terms of the
 29 30 agreement.

29 31 #XIV.

29 32 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015
 29 33 BLUFFLANDS PROTECTION PROGRAM AND REVOLVING FUND

29 34 #43. Section 161A.80, subsection 2, paragraphs
 29 35 a and b, Code 2015, are amended by striking the
 29 36 paragraphs.

29 37 #44. Section 161A.80, Code 2015, is amended by
 29 38 adding the following new subsection:

29 39 NEW SUBSECTION 3. This section is repealed on
 29 40 July 1, 2025.

29 41 #45. NEW SECTION 161A.80A OUTSTANDING
 29 42 BLUFFLAND PROTECTION LOANS.

29 43 1. The principal and interest from any blufflands
 29 44 protection loan made pursuant to section 161A.80
 29 45 remaining outstanding on July 1, 2025, that would have
 29 46 been payable to the blufflands protection revolving
 29 47 fund created in section 161A.80, shall instead be paid
 29 48 to the division on or after July 1, 2015, pursuant to
 29 49 the terms of the loan agreement. The moneys paid to
 29 50 the division shall be credited to the rebuild Iowa
 30 1 infrastructure fund created in section 8.57.

CODE: Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025.

DETAIL: The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the RIIF.

FISCAL IMPACT: The balance of the Fund on April 20, 2015, was \$369,020.

30 2 2. This section is repealed on July 1, 2030.

30 3 #2. By renumbering as necessary.

CODE: Repeals the extension of the Bluffland Protection and Revolving Loan Fund on July 1, 2030.

Summary Data

General Fund

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Approp FY 2016 (3)</u>	<u>House Appr FY16 vs Senate FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Appr YR2 FY 2017 (6)</u>	<u>Hse Appr FY17 vs Senate Act FY17 (7)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 42,000,000	\$ -1,111,995	\$ 21,555,998	\$ 21,000,000	\$ -555,998
Grand Total	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 42,000,000</u>	<u>\$ -1,111,995</u>	<u>\$ 21,555,998</u>	<u>\$ 21,000,000</u>	<u>\$ -555,998</u>

Agriculture and Natural Resources General Fund

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Approp FY 2016 (3)	House Appr FY16 vs Senate FY16 (4)	Senate Action YR2 FY 2017 (5)	House Appr YR2 FY 2017 (6)	Hse Appr FY17 vs Senate Act FY17 (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,405,804	\$ -249,688	\$ 8,827,746	\$ 8,702,902	\$ -124,844
Milk Inspections	189,196	189,196	189,196	0	94,598	94,598	0
Farmers with Disabilities	130,000	130,000	130,000	0	65,000	65,000	0
Local Food and Farm	75,000	75,000	75,000	0	37,500	37,500	0
Agricultural Education	25,000	25,000	25,000	0	12,500	12,500	0
Water Quality Initiative	4,400,000	4,400,000	4,400,000	0	2,200,000	2,200,000	0
Total Agriculture and Land Stewardship	\$ 22,474,688	\$ 22,474,688	\$ 22,225,000	\$ -249,688	\$ 11,237,344	\$ 11,112,500	\$ -124,844
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,500,000	\$ -362,307	\$ 6,431,154	\$ 6,250,000	\$ -181,154
Floodplain Management Program	2,000,000	2,000,000	1,950,000	-50,000	1,000,000	975,000	-25,000
Forestry Health Management	450,000	450,000	0	-450,000	225,000	0	-225,000
Total Natural Resources, Dept. of	\$ 15,312,307	\$ 15,312,307	\$ 14,450,000	\$ -862,307	\$ 7,656,154	\$ 7,225,000	\$ -431,154
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 662,500	\$ 662,500	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	0	2,000,000	2,000,000	0
Total Regents, Board of	\$ 5,325,000	\$ 5,325,000	\$ 5,325,000	\$ 0	\$ 2,662,500	\$ 2,662,500	\$ 0
Total Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 42,000,000	\$ -1,111,995	\$ 21,555,998	\$ 21,000,000	\$ -555,998

Summary Data

Other Funds

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Approp FY 2016 (3)</u>	<u>House Appr FY16 vs Senate FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Appr YR2 FY 2017 (6)</u>	<u>Hse Appr FY17 vs Senate Act FY17 (7)</u>
Agriculture and Natural Resources	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0	\$ 35,892,289	\$ 37,142,289	\$ 1,250,000
Grand Total	<u>\$ 87,784,573</u>	<u>\$ 89,014,573</u>	<u>\$ 89,014,573</u>	<u>\$ 0</u>	<u>\$ 35,892,289</u>	<u>\$ 37,142,289</u>	<u>\$ 1,250,000</u>

Agriculture and Natural Resources

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Approp FY 2016 <u>(3)</u>	House Appr FY16 vs Senate FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Appr YR2 FY 2017 <u>(6)</u>	Hse Appr FY17 vs Senate Act FY17 <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 152,758	\$ 152,758	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	250,000	250,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	500,000	500,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	450,000	450,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	0	312,500	312,500	0
Soil & Water Conservation - EFF	2,550,000	2,550,000	3,550,000	1,000,000	1,275,000	1,775,000	500,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	500,000	500,000	0
Cost Share - EFF	6,750,000	6,750,000	7,000,000	250,000	3,375,000	3,500,000	125,000
Total Agriculture and Land Stewardship	\$ 13,630,516	\$ 13,630,516	\$ 14,880,516	\$ 1,250,000	\$ 6,815,258	\$ 7,440,258	\$ 625,000
Loess Hills Dev. and Conservation							
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0
Total Agriculture and Land Stewardship	\$ 14,230,516	\$ 14,230,516	\$ 15,480,516	\$ 1,250,000	\$ 7,115,258	\$ 7,740,258	\$ 625,000

Agriculture and Natural Resources

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Approp FY 2016 <u>(3)</u>	House Appr FY16 vs Senate FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Appr YR2 FY 2017 <u>(6)</u>	Hse Appr FY17 vs Senate Act FY17 <u>(7)</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 20,611,613	\$ 20,611,613	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0	50,152	50,152	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	223,662	223,662	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	31,231	31,231	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	843,376	843,376	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0	309,497	309,497	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	96,250	96,250	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	25,000	25,000	0
GWF - Geographic Information System	297,500	297,500	297,500	0	148,750	148,750	0
Snowmobile Registration Fees	100,000	100,000	100,000	0	50,000	50,000	0
Administration Match - UST	200,000	200,000	200,000	0	100,000	100,000	0
Volunteers and Keepers of Land - EFF	100,000	100,000	0	-100,000	50,000	0	-50,000
Park Operations & Maintenance - EFF	6,135,000	6,135,000	7,035,000	900,000	3,067,500	3,517,500	450,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	97,500	97,500	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	1,477,500	1,477,500	0
Water Quality Protection - EFF	500,000	500,000	500,000	0	250,000	250,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	660,000	660,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	212,500	212,500	0
Water Quantity - EFF	495,000	495,000	495,000	0	247,500	247,500	0
Geological and Water Survey - EFF	200,000	200,000	200,000	0	100,000	100,000	0
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	100,000	100,000	0
REAP - EFF	16,000,000	16,000,000	13,500,000	-2,500,000	0	0	0
Forestry Health Management - EFF	50,000	50,000	500,000	450,000	25,000	250,000	225,000
Total Natural Resources, Dept. of	\$ 73,554,057	\$ 73,554,057	\$ 72,304,057	\$ -1,250,000	\$ 28,777,031	\$ 29,402,031	\$ 625,000
<u>Regents, Board of</u>							
Regents, Board of							
ISU Data Collection	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ 0	\$ 0	\$ 0
Total Regents, Board of	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ 0	\$ 0	\$ 0
Total Agriculture and Natural Resources	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0	\$ 35,892,289	\$ 37,142,289	\$ 1,250,000

Summary Data

FTE Positions

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Approp FY 2016 (3)</u>	<u>House Appr FY16 vs Senate FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Appr YR2 FY 2017 (6)</u>	<u>Hse Appr FY17 vs Senate Act FY17 (7)</u>
Agriculture and Natural Resources	1,472.45	1,570.95	1,570.95	0.00	1,570.95	1,570.95	0.00
Grand Total	<u>1,472.45</u>	<u>1,570.95</u>	<u>1,570.95</u>	<u>0.00</u>	<u>1,570.95</u>	<u>1,570.95</u>	<u>0.00</u>

Agriculture and Natural Resources

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Approp FY 2016 <u>(3)</u>	House Appr FY16 vs Senate FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Appr YR2 FY 2017 <u>(6)</u>	Hse Appr FY17 vs Senate Act FY17 <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	313.50	372.00	372.00	0.00	372.00	372.00	0.00
Water Quality Initiative	0.00	2.00	2.00	0.00	2.00	2.00	0.00
Total Agriculture and Land Stewardship	<u>313.50</u>	<u>374.00</u>	<u>374.00</u>	<u>0.00</u>	<u>374.00</u>	<u>374.00</u>	<u>0.00</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	1,107.95	1,145.95	1,145.95	0.00	1,145.95	1,145.95	0.00
Total Natural Resources, Dept. of	<u>1,107.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	51.00	51.00	51.00	0.00	51.00	51.00	0.00
Total Regents, Board of	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>
Total Agriculture and Natural Resources	<u><u>1,472.45</u></u>	<u><u>1,570.95</u></u>	<u><u>1,570.95</u></u>	<u><u>0.00</u></u>	<u><u>1,570.95</u></u>	<u><u>1,570.95</u></u>	<u><u>0.00</u></u>